

NABIP NEVADA Budget

BUDGET	
Jul-23 to Jun-24	
Ordinary Income/Expense	
Income	
Program Income	
Membership Dues	12,000.00
Non-Profit Revenue--CE Classes	1,200.00
NVAHU BenCon (Benefit Conference)	3,000.00
Other Income	
Other Income - Big I & NAIFA Reimburse for Day on the Hill expenses	0.00
Reimbursed Expenses	
Accounting Fees	0.00
D & O Insurance - CCAHU	550.00
D & O Insurance - NNAHU	550.00
Kapsheer Consulting-Carothers Insurance Agency, LLC	2,400.00
Liability Insurance - CCAHU	415.00
Liability Insurance - NNAHU	415.00
Lobbyist Fees - CCAHU	4,600.00
Lobbyist Fees - NNAHU	4,600.00
Website Fees (from carrier advertisements)	0.00
Total Income	29,730.00
Expenditures	
Business Expenses	
Business Registration Fees (SOS Filing?)	150.00
Professional Development Expenses	
CE Classes	
NVAHU BenCon Food & Beverage	0.00
NVAHU BenCon Continuing Ed	3,000.00
NVAHU BenCon Marketing (Badges, Flyers, etc)	100.00
Raffle Prize - CCAHU Golf Tourney	100.00
Raffle Prize - NNAHU Expo	100.00
Contract Services	
Accounting Fees (Tax filing + audit)	0.00
Bank Charges & Fees (correctetion back to 2017 & old bank act.)	0.00
Constant Contact	1,500.00
Domain Name Registration (GoDaddy)	22.00
Kapsheer Consulting	3,600.00
License Fees - Quickbooks	710.00
Lobbyist Fees	12,000.00
Website Fees (Star Chapter)	588.00
Other Expenditures	
Awards - Silver State Distinguish Awards	170.00
Insurance - Employe Practices Liability	1,245.00
Insurance - D and O	1,625.00
Office Supplies (postage)	60.00
Travel and Meetings	
Annual Convention Expense ³	2,000.00
Education Foundation Donation	250.00
HUPAC Admin Fund Donation	600.00
Capital Conference Expense ²	2,500.00
Day on the Hill (Every other year)	0.00
NNAHU EXPO / CCAHU Golf Tournament	0.00
Regional 8 Expenses	0.00
Total Expense	30,320.00
Net Ordinary Income / (Loss)	(590.00)